

ATTACHMENT II

LOUISIANA TECHNOLOGY INNOVATIONS FUND - PROGRESS REPORT

September 1, 2003

[Limit the length of the report to three pages]

| I | DEPARTMENT/AGENCY | Department of Wildlife and Fisheries Division of Law Enforcement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|--------------------------------|--|-------------------|--------------------------|--|-----------------|-----------------|---------------|--------------------------|----|-----------|------------|------------|-----|----|----------|------------|------------|-----|----|--------------------|--|--|--|----|--------------------------------|------------|------------|-----|----|-------------|--|--|--|--|---------------------------|------------------|-------------------|------------|
| II | PROJECT TITLE | Wireless Mobile Data project | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| III | PROJECT LEADER | Major Brian L. Spillman P. O. Box 98000 Baton Rouge, LA 70898-9000 225-765-2987 Spillman_bl@wlf.state.la.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IV | DESCRIPTION OF THE PROJECT | To provide wireless mobile data to Wildlife Agents while in the field. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| V | PROJECT STATUS | <p>A. Brief Summary Since the last semi-annual report the Automatic Vehicle Location contract has been finalized and the order was mailed to the vendor on June 30, 2003. All AVL equipment has been ordered and installation of the system is scheduled to begin in November of 2003. Installation, training and acceptance testing should be completed by January of 2004.</p> <p>B. Accomplishments In this period we have been successful in negotiating a contract with the vendor for the AVL part of the project. Once the equipment is received we can begin the installation of the entire system</p> <p>C. Problems Encountered/Action Taken or Planned The original baseline status summary was projected using all state contract and sole source/proprietary equipment and software. Unforeseen delays in the RFP process impacted our baseline status summary considerably. Extensive contract negotiations further delayed the project. All administrative problems have now been resolved and we look forward to installing the system later this year.</p> <p>D. Major Milestones (Original vs. Current Estimate)</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VI | COST VS. BUDGET | <table><thead><tr><th></th><th><u>Category</u></th><th><u>Budgeted</u></th><th><u>Actual</u></th><th><u>Projected Surplus</u></th></tr></thead><tbody><tr><td>A.</td><td>Equipment</td><td>567,896.00</td><td>496,266.00</td><td>-0-</td></tr><tr><td>B.</td><td>Software</td><td>212,447.00</td><td>125,960.00</td><td>-0-</td></tr><tr><td>C.</td><td>Telecommunications</td><td></td><td></td><td></td></tr><tr><td>D.</td><td>Professional/Contract Services</td><td>219,657.00</td><td>218,039.00</td><td>-0-</td></tr><tr><td>E.</td><td>Other Costs</td><td></td><td></td><td></td></tr><tr><td></td><td>Total Project Cost</td><td>1,000,000</td><td>840,265.00</td><td>-0-</td></tr></tbody></table> | | | | <u>Category</u> | <u>Budgeted</u> | <u>Actual</u> | <u>Projected Surplus</u> | A. | Equipment | 567,896.00 | 496,266.00 | -0- | B. | Software | 212,447.00 | 125,960.00 | -0- | C. | Telecommunications | | | | D. | Professional/Contract Services | 219,657.00 | 218,039.00 | -0- | E. | Other Costs | | | | | Total Project Cost | 1,000,000 | 840,265.00 | -0- |
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VII ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS REPORTING PERIOD

[Include description, unit cost, quantity, and total cost for incurred expenses such as equipment, software, and telecommunications. Include contract title, name of contractor, OCR or P.O. Number, and amount for Professional Services and/or other Contract Services.]

| | <u>Description</u> | <u>Qty.</u> | <u>Unit</u> | <u>Total</u> | <u>Vendor</u> | <u>Order #</u> |
|------------------|--------------------|-------------|-------------|--------------|---------------|----------------|
| Equipment | none | | | | | |

